

CUTTER MORNING STAR SCHOOL DISTRICT									
Athletic Budget		FY 2013							
Budget Fiscal	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	app_base
13	1000	TEACHER SALARY	1150	ATHLETICS	1000115000211500	ATHLETICS	87,998.05	87,998.05	87,998.05
13	1000	TEACHER SALARY	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIRECTOR	0.00	0.00	0.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000211500	ATHLETICS	27,167.33	27,167.33	27,167.33
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIRECTOR	275.00	275.00	275.00
13	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	ATHLETIC EXPENSE	21,800.00	21,800.00	21,800.00
13	2000	OPERATING FUND	2700	STUDENT TRANSPORTATION	2000270000011500	ATHLETIC EXP	0.00	0.00	0.00
13	2000	OPERATING FUND	2740	VEHICLE SERVICE/MAINTEN	2000274000011500	TRANSP-ATH EXPENSE	0.00	0.00	0.00
13	2000	OPERATING FUND	2799	BUS DRIVERS-ATHLETICS	2000279900011500	ATHLETIC TRANSPORTATION	0.00	0.00	0.00
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290000111500	GATEKEEPER/SCOREKEEPER	0.00	0.00	0.00
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290000211500	GATEKEEPER/SCOREKEEPER	0.00	0.00	0.00
Summary							137,240.38	137,240.38	137,240.38