

## **ATHLETIC EXPENDITURES**

Fund 1000-5999; Program Code 115

Fiscal Year Fund Function

Program

|                                |                                          | <b>61000<br/>Employee<br/>Salaries</b> | <b>62000<br/>Employee<br/>Benefits</b> | <b>63000 - 65999<br/>Purchased<br/>Services</b> | <b>68000 Other<br/>Objects</b> | <b><i>Object<br/>Groupings</i></b> |
|--------------------------------|------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------------------------|--------------------------------|------------------------------------|
| <b>1</b>                       | <b>1100 Instructional Function Group</b> | 83,123.23                              | 0.00                                   | 0.00                                            | 0.00                           | <b>83,123.23</b>                   |
|                                | <b>2200 Instructional Staff Support</b>  | 0.00                                   | 0.00                                   | 0.00                                            | 0.00                           | <b>0.00</b>                        |
| <b>2</b>                       | <b>1100 Instructional Function Group</b> | 0.00                                   | 19,972.68                              | 4,091.43                                        | 0.00                           | <b>24,064.11</b>                   |
|                                | <b>2200 Instructional Staff Support</b>  | 0.00                                   | 0.00                                   | 0.00                                            | 0.00                           | <b>0.00</b>                        |
|                                | <b>2600 M &amp; O</b>                    | 0.00                                   | 0.00                                   | 0.00                                            | 0.00                           | <b>0.00</b>                        |
|                                | <b>2700 Student Transp</b>               | 0.00                                   | 0.00                                   | 0.00                                            | 16,304.55                      | <b>16,304.55</b>                   |
|                                | <b>2900 Other Support</b>                | 1,100.00                               | 238.16                                 | 0.00                                            | 0.00                           | <b>1,338.16</b>                    |
| <b><i>Fiscal Year 2014</i></b> |                                          | <b>84,223.23</b>                       | <b>20,210.84</b>                       | <b>4,091.43</b>                                 | <b>16,304.55</b>               | <b>124,830.05</b>                  |