



Cutter Morning Star School

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Hot Springs, Arkansas 71901
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Budget Workshop Minutes **30 April 2026** **4:30 p.m**

Attendees: Trey Dobbs, Eddy Slick, Jim Harbin, Jared Hawthorn.

Shena Sanders arrived at 4:48 p.m

Call to Order: Trey Dobbs @ 4:38 p.m.

Reports/Recognitions:

Mrs. Donna Lingo the Business Manager presented the 2026-2027 Budget Projections.

Dr. Campbell discussed School of Choice numbers currently for transfer requests to CMS and transfers out of CMS. Current net gain is estimated at 33 students. Dr. Campbell discussed marketing for attracting school of choice students.

Dr. Campbell presented Salary Schedules and recommended changes for 2026-2027 and proposed raises for Clerical and Paraprofessional salaries. Presented Stipend Schedule changes for 2026-2027. Increase Parent Center Coordinator stipend to \$500.00.

Dr. Campbell discussed a staff retention bonus for returning staff members in 2026-2027. Dr. Campbell will bring recommendation to Board at a later date.

Adjournment: Motion by Jim Harbin and seconded by Eddy Slick to adjourn.

MOTION CARRIED 5-0

Meeting adjourned at 5:32 p.m.